

MEMORANDUM

To: The Honorable Pat Dowell

Chairman, Committee on the Budget and Government Operations

From: Patricia Jackowiak

Director/ Chief Administrative Law Judge Department of Administrative Hearings

CC: Manuel Perez

Mayor's Office of Intergovernmental Affairs

Date: 29 September 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 30-01 Referrals

The following information is provided in response to questions posed at DOAH's hearing on September 28, 2021, to discuss the proposed 2022 budget.

Alderman Sigcho-Lopez asked for the number of consultations the Coordinated Advice and Referral Program for Legal Services (CARPLS) conducted for the last five (5) years.

As requested, below you will find the number of consultations CARPLS conducted from FY 2015 to FY 2020.

Year	Total Number	
	Of Consultations CARPLS conducted	
FY2015	1555	
FY2016	2023	
FY2017	1611	
FY2018	1526	
FY2019	1472	
FY2020	1252	

As always, please let me know if you have any further questions.



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From: Patricia Jackowiak

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Mayor's Office of Intergovernmental Affairs

Date: 29 September 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 30-02 Hearing

The following information is provided in response to questions posed prior to DOAH's hearing on September 28, 2021 to discuss the proposed 2022 budget.

Alderman Reilly requested responses to a list of questions received Monday September 27, 2021. Below are the responses.

- Changes in headcount projected for 2022 Department of Administrative Hearings headcount will increase by one (1); from thirty-nine (39) to forty (40).
- Number of funded vacancies and breakdown for 2022. One (1) Staff Assistant position budgeted under corporate fund 100 sub section 4500 (Vehicle). Reminder that this information is made available in the 2022 Department Budget Hearing Document book provided to aldermen.
- Number of vacancies being cut what positions (job titles) are being eliminated? Zero
- Number of non-union employees to receive salary increases in 2022 budget One in 2022.
- Description of outsourced services projected for 2022.

 Department of Administrative Hearings does not have any outsourced services projected for 2022.

- List of savings and cost-efficiencies due to zero-based budgeting. None
- The number of tickets / citations that were dismissed due to failure to prosecute, expiration of statute of limitations, or other procedural delay in 2019, 2020, and 2021 YTD.

Following are the number of tickets/citations dismissed due to failure to prosecute (DWP).

Year	Number of
	citations
2019	2,369
2020	840
YTD 2021	952

• The number of curfew violations prosecuted in 2019, 2020, and 2021 YTD. Following are the amount of Curfew violations prosecuted in the aforementioned years.

Year	Number of
	curfew violations
	prosecuted
2019	78
2020	42
YTD 2021	7

As always, please let me know if you have any further questions.